

SCHOOL LEVEL DETAIL

Jack Daley Primary School

050204100

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	805,583	533,646	1,339,229
UNRESTRICTED CAP OUTLAY	1,358	130,032	131,390
SOFT CAPITAL OUTLAY	3,143	74,059	77,202
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,057	1,059	2,116
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	95,145	95,145
SCHOOL PLANT	0	1,174	1,174
FEDERAL PROJECTS	21,297	89,627	110,924
STATE PROJECTS	15,295	11,271	26,566
FOOD SERVICES	0	57,207	57,207
OTHER	0	27,667	27,667
TOTAL	847,733	1,020,887	1,868,620
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	34,261	108,242	142,503
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	357.155		
1999 - 2000 TOTAL	347.245		
FALL 1999 ENROLLMENT	402		

ESTIMATED		
SCHOOL REVENUE	3,087,253	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	347.25
CLASSROOM STAFF	26	13.62
OTHER	2	231.50
TOTAL STAFF	28	12.40
TEACHER SALARIES	\$643,067	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		27
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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